

Public School Districts

## Lakeland District #272

Kootenai County

1564 Washington Street, Rathdrum, ID. 83858

Phone: (208) 687-0431 Fax: (208) 687-1884

Robert F. Jones, Superintendent

### District Characteristics 1996-97

Fall Enrollment 1996-97	3,667	Special Education:	
Average Daily Attendance	3,447	Special Education Students	336
State Ranking per ADA	19	Gifted and Talented Students	39
Number of Schools (sites):		Number of LEP Students	0
Elementary	5	National School Lunch Program:	
Secondary	3	% Average Daily Participation	0%
Number of Schools:		% Free and Reduced Meals	0%
Accredited	7	Average Lunch Price - Elementary	\$0.00
Accredited with Comment	0	Average Lunch Price - Secondary	\$0.00
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	1,294
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	202		
Other Completions*	2		

\* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

### Superintendent's Highlights

No Data Submitted

### Progress Towards Meeting District Goals

#### 1996-97 Goals

#### Progress

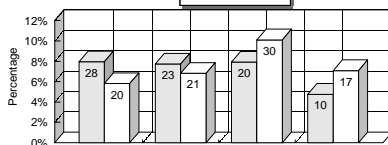
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### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	50.48%	45.60%	96.08%
Black	0.11%	0.11%	0.22%
Hispanic	1.16%	1.27%	2.43%
Nat. Amer.	0.42%	0.23%	0.65%
Asian	0.23%	0.39%	0.62%
Total	52.40%	47.60%	100.00%

#### Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
95-96	7.95%	7.72%	7.91%	4.76%
96-97	5.81%	6.82%	10.10%	7.08%

Numbers in graph represent actual dropout counts per grade

## Financial Information 1996-97

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$2,665,550	20.96%	\$4,165,698	17.43%
Other Sources	121,895	0.96%	9,042,171	37.82%
State	9,928,306	78.07%	10,358,151	43.33%
Federal	988	0.01%	340,354	1.42%
<b>Total</b>	<b>\$12,716,739</b>	<b>100.00%</b>	<b>\$23,906,374</b>	<b>100.00%</b>

### Supplemental Information:

Property Tax Replacement	\$726,151
Lottery Revenues	\$145,031
Technology Grant	\$136,997

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$8,381,352	67.27%		
M & O Support Programs	4,005,509	32.15%		
M & O Other	71,899	0.58%		
<b>Total M &amp; O</b>	<b>\$12,458,760</b>	<b>100.00%</b>	<b>\$3,614</b>	<b>109</b>
<b>Total ALL Funds</b>	<b>\$15,404,522</b>	<b>100.00%</b>	<b>\$4,469</b>	<b>111</b>

### Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$772,280,176	\$224,051	43
Total M & O Levy	0.003301863		57
Total School Levy	0.005123004		67

## Staff Data 1996-97

### District Personnel:

	FTE	ADA to FTE
Elementary Teachers	95.68	19
Secondary Teachers	86.48	18
Administrators	13.34	258
Other Certified Staff	16.00	215
Total Certified Staff	211.50	16
Total Non-Certified Staff	79.04	44

### Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$19,900	
Highest Salary on Schedule	\$41,790	
Average Elementary Teacher's Salary	\$31,367	29
Average Secondary Teacher's Salary	\$30,459	51
Superintendent's Salary	\$74,540	22

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).  
 "Totals" may not sum due to rounding.

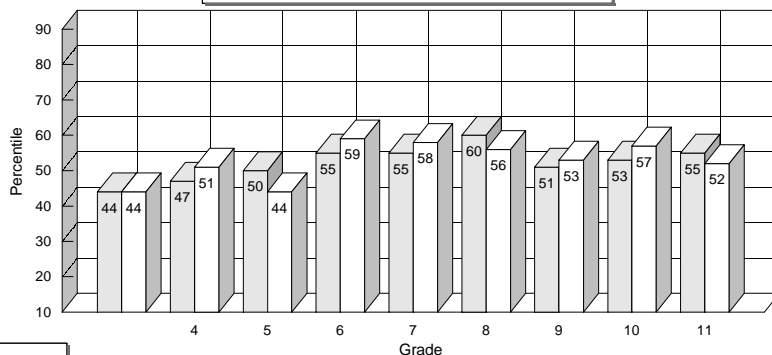


## Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

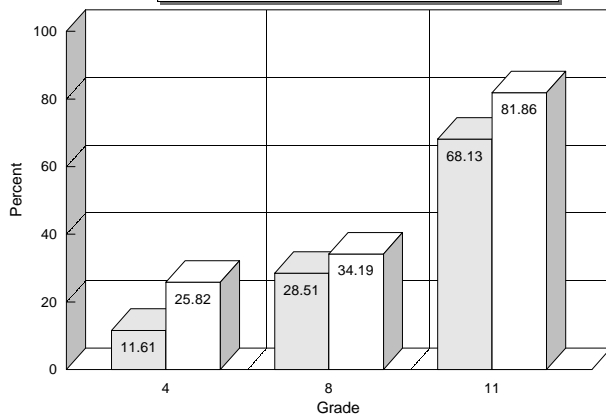
### Standard Testing Results

ITBS and TAP



### Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area,